

CITY OF PETERSBURG
PETERSBURG, ALASKA

GENERAL FUND BUDGET 1960-61

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EXPENDITURES

Account
Number

300	Expense of Mayor & Council	\$ 1,000.00	
			\$ 1,000.00
	CITY HALL EXPENSE		
302	Janitor Pay Roll	\$ 1,000.00	
303	Janitor Supplies	300.00	
304	Fuel	2,200.00	
305	Maintenance & Repairs	00.00	
306	Repairs & Stair Treads	500.00	
307	Electricity	1,200.00	
308	Insurance	1,450.00	
309	Unclassified Expense	200.00	
			\$ 6,850.00
	CITY CLERKS OFFICE		
310	City Clerks Salary	\$ 3,900.00	
312	Stationery & Supplies	450.00	
313	Postage & Express	100.00	
314	Publications & Legal Notices	100.00	
316	Bonds & Insurance	50.00	
317	Office Equipment Repair	50.00	
318	Telephone & Telegraph	300.00	
319	Electricity & Water	00.00	
325	Cost of Conducting Tax Sales	200.00	
327	Unclassified Expense	600.00	
			\$ 5,750.00
	ASSESSORS OFFICE		
328	Assessors Fee	\$ 600.00	
329	Assessors Expense	250.00	
			\$ 850.00
	PROFESSIONAL SERVICES		
330	Pay Roll of City Attorney	\$ 00.00	
331	Outside Legal Fees	600.00	
332	Pay Roll of City Magistrate	500.00	
334	Auditing & Accounting	900.00	
			\$ 2,000.00
	ELECTION EXPENSE		
340	Fee of Election Board	\$ 150.00	
341	Election Supplies	100.00	
			\$ 250.00

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OFFICE OF CITY MANAGER

345	Salary	\$ 5,600.00
346	Supplies	200.00
347	Travel, Phone & Etc	700.00
348	Miscellaneous Expenses	200.00

\$ 6,700.00

PUBLIC SAFETY

350	Pay Roll (Chief)	\$ 6,600.00
351	Patrolmen	6,500.00
352	Automobile Expense	400.00
353	Insurance & Bonds	600.00
354	Signs	00.00
355	Supplies	300.00
359	Miscellaneous Expense	500.00

\$ 14,900.00

JAIL OPERATIONS

370	Pay Roll (Guards)	\$ 150.00
371	Food	50.00
372	Electricity	400.00
373	Bedding & Etc	00.00
	Miscellaneous Expense	100.00

\$ 700.00

DOG POND

379	Expenses	\$ 75.00
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\$ 75.00

FIRE PROTECTION

380	Payroll (Chief & Drivers)	\$ 1,200.00
382	Repair & Maintenance of Equipment	150.00
384	Station Expense	20.00
385	Hydrant & Water Supply	300.00
386	Chemicals	50.00
388	Insurance	450.00
389	Unclassified Expense	1,300.00
390	Alarm System	500.00

\$ 3,970.00

PUBLIC WORKS

400	Pay Roll (Supt)	\$ 6,900.00
	Street Maintenance	7,200.00
401.1	Quarry	4,000.00
402	State Road Maintenance	1,000.00
403	Street Cleaning	00.00
404	Snow Removal	500.00
405	Equipment Repair	8,425.00
406	Float Repair	1,000.00

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PUBLIC WORKS (CONTINUED FROM PAGE 2)

406.1	Plane Rock	\$	150.00
407	Harbor Master		
407	Harbor Master		4,000.00
408	Sewer Repair		1,000.00
409.1	Maintenance of General Property		5,000.00

\$ 39,177.00

PUBLIC WORKS MATERIALS & REPAIRS

410	Employees Insurance	\$	2,500.00
411	Contract for Street Repair		00.00
413	Survey Expense		2,000.00
414	Lumber & Piling		1,000.00
416	Culverts		300.00
417	Street Signs		300.00
418	Sewer Pipe & Materials		500.00
419	Fleet Maintenance Materials		200.00
420	Unclassified Materials & Tools		1,000.00
421	Equipment Repair & Materials Purchased		4,894.50
421.1	Tires		1,492.00
422	Gasoline & Oil		4,500.00
423	Insurance on Shop Building		105.50
424	Insurance on Equipment		1,100.00
425	Garage Facilities & Expense		700.00
428	Harbor Master Electricity		150.00
429	Miscellaneous Expense		3,000.00
430	Bulkhead		00.00
431	Rock Quarry Materials		4,000.00
433	Insurance on Shop Equipment		108.00

\$ 27,850.00

SCHOOL BUDGET

443	Insurance	\$	150.00
445	Budget Deficiency		6,847.00

\$ 6,997.00

CONSERVATION OF HEALTH

450	Payroll City Health Officer	\$	600.00
451	Payroll Health Center		300.00
452	State Board of Health		1,600.00
453	Supplies		75.00
454	Rat Control		100.00
458	Car Expense		100.00
459	Miscellaneous Expense		250.00

\$ 3,025.00

Recreational Facilities are included in Maintenance of General Property

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EXPENDITURES

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LIBRARY

470	Payroll	\$ 1,500.00
471	Materials & Etc.	75.00
479	Miscellaneous Expense	175.00

\$ 1,750.00

CEMETERY

480	Payroll	\$ 3,000.00
481	Materials	50.00
485	Miscellaneous Expense	75.00

\$ 3,125.00

SERVICE FROM UTILITIES

490	Street Lights	\$ 1,800.00
495	Other Services	00.00

\$ 1,800.00

FIXED ASSETS PAID FROM REVENUE

500	Fixed Assets Paid	\$ 1,000.00
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\$ 1,000.00

**INTEREST RETIREMENT OF BONDS
AND REGISTERED WARRANTS**

520	Bond Interest	\$ 3600
521	Current Debt Interest \$ 80,000.00 & 5%	2,000.00

\$ 2,360.00

MISCELLANEOUS

533	Social Security	\$ 2,500.00
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\$ 2,500.00

MUNICIPAL GARBAGE SERVICE

610	Payroll	\$ 10,000.00
616	Repair to Dock	200.00
619	Insurance	75.00

\$ 10,275.00

EXPENDITURESAccount
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HOSPITAL BOND RETIREMENT

510 Retirement of Bonds \$ 3,000.00

\$ 3,000.00

PROJECTS BUDGETED

Indian Street Completion \$ 6,000.00

Birch Street 2,000.00

Bulkhead Sewer 1,000.00

\$ 9,000.00

Payment of Registered Warrants \$ 10,000.00

\$ 10,000.00

Total Expenditures Budgeted
for Fiscal Year 61-62 \$ 184,904.00