

CITY OF PETERSBURG  
PETERSBURG, ALASKA

GENERAL FUND BUDGET 1961-62

REVENUES

Property Valuation \$ 6,288,000.00

Real & Personal Property @ 18 Mills \$ 115,534.00  
( Includes \$ 2,350.00 Boat Tax)

Penalty & Interest 300.00

License & Permits 1,370.00

Magistrates Court 500.00

Sales-- Rock, Lots & Etc 3,500.00

Rental of Street Equipment 2,000.00

Building Rental 1,850.00

Revenue from Governmental Agencies 15,600.00

Charges for Services 6,950.00

Miscellaneous Sales 300.00

Payment in Lieu of Taxes  
( Light & Water) 4,800.00

Garbage Collection & Service 12,200.00

---

\$ 164,904.00

CITY OF PETERSBURG  
PETERSBURG, ALASKA

LIGHT & WATER UTILITY BUDGET 1961-62

REVENUES

Electric Production Sales	\$ 166,860.00
Miscellaneous Electric Revenue	\$ 400.00
Property Rental	\$ 1,200.00
Merchandise Revenue	\$ 550.00
	<hr/>
	\$ 169,010.00
Water Sales	\$ 17,000.00
Miscellaneous Water Revenue	\$ 200.00
	<hr/>
	\$ 17,200.00
	<hr/>
Total Electric & Water Revenue	\$ 186,210.00

\*\*\*\*\*  
Budgeted Expenditures 1961-62

Acct: No.	Item	Budget 61-62	
210	Utility Bonds Payable	\$ 32,000.00	
530	Interest on Long Term Debt	\$ 45,110.00	
			<hr/>
			\$ 77,110.00
321	Structures & Improvements ( Hyd)	\$ 6,000.00	
331	Structures & Improvements ( Com)	\$ 200.00	
332	Fuel Holders	\$ 00.00	
			<hr/>
			\$ 6,200.00
	<b>TRANSMISSION PLANT</b>		
343	Station Equipment	\$ 00.00	
348	Poles & Fixtures	\$ 200.00	
346	Overhead Conductor & Devices	\$ 200.00	
350	Land & Land Rights	\$ 00.00	
			<hr/>
			\$ 400.00

CITY OF PETERSBURG  
PETERSBURG, ALASKA

Page -2-

LIGHT & WATER EXPENDITURES 1961-62

Acct. No.	Item	Budget 61-62
351	Structures & Improvements	\$ 100.00
352	Station Equipment	\$ 300.00
354	Poles Towers & Fixtures	\$ 4,000.00
355	Overhead Conductor & Devices	\$ 3,000.00
358	Line Transformers	\$ 150.00
350	Services	\$ 200.00
360	Meters	\$ 750.00
361	Installation on Consumers Premises	\$ 150.00
362	Leased Property on Consumers Premises	\$ 00.00
353	Street Lighting & Signal System	\$ 725.00
		\$ 9,275.00

GENERAL PLANT

370	Land & Land Rights	\$ 00.00
371	Structures & Improvements	\$ 100.00
372	Office Furniture & Equipment	\$ 1,200.00
373	Transportation Equipment	\$ 200.00
374	Stores Equipment	\$ 350.00
376	Laboratory Equipment	\$ 200.00
377	Tools & Working Equipment	\$ 300.00
378	Communication Equipment	\$ 110.00
		\$ 2,860.00

WATER PLANT

325W	Distribution Mains & Accessories	\$ 4,500.00
325W7	Hydrants	\$ 00.00
734W	Purification Supplies & Exp.	\$ 700.00
758W	Maintenance	\$ 1,200.00
759W	Maint. Other Distribution Plant	\$ 00.00
751W	Operation & Supervision	\$ 300.00
798W	Insurance	\$ 314.50
		\$ 7,014.50

ELECTRIC HYDRAULIC OPERATING EXPENSE

716	Station Labor	\$ 500.00
718	Supplies & Expense	\$ 450.00
720	Maint. Structures & Improvements	\$ 1,800.00
722	Maint. Reservoirs, Dams & Water Ways	\$ 5,000.00
722	Maint. Generating & Electrical Equipment	\$ 500.00
		\$ 8,250.00

CITY OF PETERSBURG  
PETERSBURG, ALASKA

Page -3-

LIGHT & WATER EXPENDITURES 1961-62

Acct. No.	Item	Budget 61-62	
<b>DIESEL GENERATORS &amp; ETC</b>			
728	Station Labor	\$ 350.00	
729	Engine Fuel	\$ 1,000.00	
730	Supplies & Expense	\$ 75.00	
731	Maint. Engineering & Supervision	\$ 00.00	
732	Maint. Structures & Improvements	\$ 50.00	
733	Maintenance Fuel Holders	\$ 00.00	
734	Maint. Generating & Electrical Equipment	\$ 2,500.00	
748	System Maintenance	\$ 100.00	
748.2	Highline Maintenance	\$ 250.00	
746	Operation of Lines	\$ 00.00	
749	Transportation Expenses	\$ 1,800.00	
750	Maint. Overhead System	\$ 350.00	
			\$ 6,475.00
<b>DISTRIBUTION EXPENSE</b>			
757	Operation, Supervision & Office Expense	\$ 50.00	
758	Distribution Office Expense	\$ 500.00	
759	Operation of Stations	\$ 1,000.00	
759.2	Station Supplies & Expense	\$ 650.00	
760	Operation of Station Batteries	\$ 50.00	
761	Operation of Lines	\$ 550.00	
762	Service on Customers Premises	\$ 2,500.00	
763	Operation of Street Light & Signal System	\$ 1,200.00	
765	Maint. Structures & Station Equip.	\$ 350.00	
766	Maint. Station Equipment	\$ 100.00	
768	Maint. Of Lines	\$ 6,500.00	
769	Maint. Underground System	\$ 00.00	
770	Maint. Line Transformers & Devices	\$ 200.00	
771	Maint. Of Services	\$ 200.00	
772	Maint. of Meters	\$ 1,200.00	
773	Maint. Of Installations	\$ 200.00	
775	Maint. Street Lighting & Signal System	\$ 950.00	
776	Rents	\$ 500.00	
			\$ 16,800.00
<b>ACCOUNTING &amp; COLLECTING</b>			
780	Reading, Accounting & Collecting	\$ 2,000.00	
781	Billing & Collecting	\$ 600.00	
787	Advertising	\$ 300.00	
789	Merchandise Purchased	\$ 500.00	
			\$ 3,400.00

CITY OF PETERSBURG  
PETERSBURG, ALASKA

Page -4-

LIGHT & WATER EXPENDITURES 1961-62

Acct. No.	Item	Budget 61-62	
<b>ADMINISTRATIVE &amp; GENERAL EXPENSE</b>			
790	Salaries- Gen. Officers & Executi- ves	\$ 10,275.00	
791	Other Officers Salaries	\$ 7,700.00	
793	General Office Supplies & Expense	\$ 2,000.00	
795	Special Services	\$ 1,000.00	
796	Legal Services	\$ 400.00	
797	Regulating Commission Expense	\$ 350.00	
798	Insurance	\$ 4,380.00	
799	Injuries	\$ 00.00	
800.1	Employees Welfare Exp.	\$ 400.00	
801	Telephone & Misc. General Expense	\$ 950.00	
802	Maint. General Property	\$ 750.00	
802.1	Maint. Structures & Improvements	\$ 200.00	
803	General Rents	\$ 600.00	
804	Social Security	\$ 1,529.00	
903	Stores Expense	\$ 1,500.00	
			\$ 32,134.50
	Payment in Lieu of Taxes	\$ 4,800.00	
	Contingency	\$ 11,391.00	
			\$ 16,191.00
	<b>Total Expenditures</b>		\$ 186,210.00