

CITY OF PETERSBURG  
PETERSBURG, ALASKA

GENERAL FUND BUDGET - FISCAL YEAR 1962-63:

GENERAL FUND REVENUES:

200	Real & Personal Property Tax		
	Valuation \$ 6,480,044.00 @ 18 Mills	\$ 116,640.70	
	Boat Assessments	2,495.00	
202	Penalties & Interest	50.00	
204	Taxes Collected ( Not Assessed)	00.00	
209	Levy on Utilities in Lieu of Taxes	6,000.00	
			\$ 125,185.70
210	Auto Licenses ( City Stickers)	1,650.00	
211	Building Permits	10.00	
212	Dog Licenses	530.00	
213	Commercial Drivers Licenses	10.00	
			2,220.00
230	Magistrates Court	1,000.00	
			1,000.00
240	Sale of Lots )		
241	Sale of Equipment )		
242	Sale of Cemetery Lots )		
249	Sale of Rock & Etc )	4,100.00	
			4,100.00
250	Street Department ( Equipment		
	Rental )	2,500.00	
252	Other Rental Income	1,300.00	
			3,800.00
260	State Collected Business Licenses		
261	State Collected Liquor Licenses	13,000.00	
			13,000.00
	Trailer Court Revenue	2,400.00	
			2,400.00
270	Police Department Services	50.00	
272	Fire Department Services	00.00	
273	City Clerks Office Services	20.00	
274	Public Works Department Services	5,000.00	
275	Dog Pound Penalties & Collections	25.00	
276	Sale of Cemetery Labor	300.00	
			5,395.00

## GENERAL FUND EXPENDITURE BUDGET 1962-63:

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ADMINISTRATION:

300	Mayor & Council	\$	1,150.00	
				\$ 1,150.00

EXPENSE OF CITY HALL FACILITIES:

302	Payroll	\$	1,000.00	
303	Janitor Supplies		400.00	
304	Fuel		2,300.00	
305	Payroll, Repair & Maintenance		150.00	
306	Repair Materials, Contract Service		758.00	
307	Electricity		1,000.00	
308	Insurance		1,500.00	
309	Unclassified Expense		500.00	
				\$ 7,608.00

OFFICE EXPENSE ( CITY MANAGER )

310	Salary	\$	9,000.00	
312	Office Supplies & Expense		150.00	
313	Travel Expense		1,000.00	
314	Miscellaneous		200.00	
				\$ 10,350.00

OFFICE EXPENSE ( CITY CLERK )

315	Salary	\$	3,900.00	
316	Salary & Bond of City Treasurer )			
318	Stationery, Printing & Office Supplies		650.00	
319	Postage & Express		125.00	
323	Repairs to Office Equipment		100.00	
324	Telephone & Telegraph		300.00	
325	Cost of Licenses to be Resold		75.00	
331	Unclassified Expenses		400.00	
				\$ 5,550.00

ASSESSORS OFFICE:

332	Assessors Office ( Fee )	\$	5,500.00	
333	Assessors Expenses		300.00	
				\$ 5,800.00

PROFESSIONAL SERVICE:

335	Outside Legal Fees & Expense	\$	500.00	
336	City Magistrates Fees		500.00	
337	Auditors Fees		900.00	
	City Magistrates Office Utilities		210.00	
	City Magistrates Office Utilities		325.00	
	Arrears			
				\$ 2,435.00

GENERAL FUND REVENUES:

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292	Transfer from other Funds	00.00	
297	Percent of Managers Salary from Utility Fund; Based on 1/3 of salary	3,000.00	
	Percent of Supt. of Public Works Salary from Water Department	1,500.00	
		<hr/>	4,500.00
600	Garbage Revenue	12,800.00	
299	Unclassified Revenue	1,500.00	
		<hr/>	14,300.00
20	Sundry Accounts Receivable	230.00	
		<hr/>	230.00
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	TOTAL GENERAL FUND REVENUE BUDGET FISCAL YEAR 1962-63		\$ 176,030.70

ELECTION EXPENSES:

340	Fees of Election Judges	\$	150.00	
341	Election Supplies & Expenses.		100.00	
				\$ 250.00

PUBLIC SAFETY ( POLICE PROTECTION)

350	Payroll ( Chief)	\$	8,400.00	
351	Payroll ( Patrolmen ) *		6,975.00	
352	Automobile Operation & Maintenance		750.00	
353	Insurance ( Fidelity Bond)		400.00	
354	Signs		00.00	
355	Supplies		425.00	
356	Telephone & Telegraph		275.00	
359	Unclassified Expense		625.00	
371	Jail ( Food )		25.00	
372	Jail ( Fuel )		300.00	
373	Jail ( Bedding & Supplies )		25.00	
375	Jail ( Unclassified Expense )		25.00	
379	Dog Pound ( Unclassified Expense )		100.00	
	* \$ 6,075.00 Patrolman- \$ 500.00 Extra Patrolman- \$ 300.00 Dog Catcher			
				\$ 18,325.00

FIRE PROTECTION:

380	Payroll ( Chief, )	\$	600.00	
	Assistant Chief		300.00	
	Secretary		300.00	
382	Payroll- Repair Labor for Station & Equipment		150.00	
385	Hydrants & Water Supply		300.00	
386	Chemicals		150.00	
388	Alarm System		600.00	
389	Insurance		460.00	
390	Unclassified Expense		1,300.00	
				\$ 4,160.00

PUBLIC WORKS:

400	Payroll ( Supt )	\$	8,400.00	
401	Repair & Renewal of Streets & Walks		8,000.00	
401.1	Quarry Operations		4,500.00	
402	Maint for State Dept of Public Works		2,000.00	
403	Street Cleaning		100.00	
404	Snow Removal		1,500.00	
405	Equipment Operation & Maintenance		9,000.00	
406	Float Repair		2,400.00	
406.1	Arcoplane Float Repair		300.00	
407	Harbor Master		3,780.00	
408	Repair & Renewal of Sewers		1,000.00	
409	Pipe Thawing		200.00	
409.1	Maintenance of General Property		5,500.00	
409.2	Unclassified Expenses		650.00	
				\$ 47,330.00

PUBLIC WORKS:

410	Employees Insurance	\$	2,000.00
413	Survey Expense		1,000.00
414	Lumber & Piling		1,800.00
415	Sand & Gravel		500.00
416	Drain Tile & Culverts		500.00
417	Street Signs		300.00
418	Sewer Pipe & Materials		500.00
419	Float Maintenance Materials		900.00
420	Unclassified Materials, Purchased Service		1,000.00
421	Equipment Repair, Materials & Purchased Service		6,500.00
422	Gasoline & Lubricants		4,000.00
423	Insurance on Building		108.00
424	Insurance on Equipment		1,600.00
425	Garage Facilities Expense		3,500.00
428	Harbor Master Supplies & Expense		150.00
429	Unclassified Public Works Expense		1,000.00
431	Rock Quarry Supplies & Expense		5,000.00
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		\$	30,358.00

SCHOOLS:

440	Appropriation to School Board	\$	00.00
443	Insurance		134.00
445	Unclassified		10.00
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		\$	144.00

CONSERVATION OF HEALTH:

450	Payroll of City Health Officer	\$	600.00
453	Supplies		150.00
459	Unclassified Expense		200.00
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		\$	950.00

LIBRARY:

470	Payroll	\$	1,800.00
471	Books, Subscriptions & Etc		75.00
473	Unclassified Expense		175.00
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		\$	2,050.00

CEMETERY:

480	Payroll	\$	3,500.00
481	Purchased Service & Materials		100.00
485	Unclassified Expense		100.00
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		\$	3,700.00

SERVICES FROM PUBLIC UTILITIES:

490	Street Lighting	\$	2,400.00
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		\$	2,400.00

FIXED ASSETS PAID FROM REVENUES:

500	Fixed Assets Paid	\$ 1,000.00	
			\$ 1,000.00

RETIREMENT OF BONDED DEBT:

510	Bonds Matured	\$ 00.00	
520	Bond Interest Matured	00.00	
522	Current Debt Interest	1,500.00	
			\$ 1,500.00

MISCELLANEOUS:

530	Payments on Judgment	\$ 00.00	
532	Federal Insurance ( Social Security )	2,500.00	
			\$ 2,500.00

MUNICIPAL GARRAGE SERVICE:

610	Payroll	\$ 10,500.00	
616	Insurance	400.00	
619	Unclassified Expense	200.00	
			\$ 11,100.00

PAYMENT ON REGISTERED WARRANTS:

101	Payment on \$ 40,000.00 Registered Warrants	\$ 10,000.00	
			\$ 10,000.00

Vehicle & Equipment Reserve Fund	\$ 1,390.70	
		\$ 1,390.70

Projects		
Bulkhead Sewer		
Birch Street		
Harbor Improvements		
Parking Area in Business District		
Gauffin & Park Street Extension	\$ 6,000.00	
		\$ 6,000.00

Total General Fund Expenditure Budget		\$ 176,050.70
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STATE DEPARTMENT OF HEALTH & WELFARE  
PRINCE BENEFITS

Office Rent	\$ 1,500.00
Janitor Service	200.00
Lights	225.00
Heat	400.00
Water	25.00
	\$ 2,350.00

Kester L. Doins  
City Manager



WATER PLANT ACCOUNTS:

325W3	Services	\$	50.00	
325W4	Distribution Mains & Accessories		1,000.00	
	Reservoir Level Alarm System		750.00	
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		\$		1,800.00

HYDRAULIC POWER GENERATION:

530	Operation Supervision & Labor	\$	4,000.00	
531	Water for Power		4.00	
532	Operation Supplies & Expense		500.00	
533	Maintenance of Hydraulic Production Plant		5,000.00	
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		\$		9,504.00

INTERNAL COMBUSTION ENGINE OPERATION:

538	Operation Supervision & Labor	\$	750.00	
539	Fuel		1,000.00	
540	Operation Supplies & Expense		200.00	
543	Maintenance of Internal Combustion Plant		500.00	
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		\$		2,450.00

OTHER POWER SUPPLY EXPENSES:

550	Operation Supervision & Labor ( Transmission )	\$	25.00	
551	Operation Supplies & Expense		200.00	
553	Maintenance of Transmission Plant		2,500.00	
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		\$		2,725.00

DISTRIBUTION EXPENSES:

560	Operation Supervision Expense	\$	250.00	
561	Line & Station Labor		5,000.00	
562	Line & Station Supplies & Expense		2,000.00	
565	Street Lighting & Signal System Expense		900.00	
566	Meter Expense			
567	Customer Installation Expense		2,000.00	
569	Miscellaneous Distribution Expense		2,500.00	
570	Rents		600.00	
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		\$		13,250.00



DISTRIBUTION MAINTENANCE:

571	Maintenance of Structures & Improvements	\$	250.00
572	Maintenance of Lines		5,000.00
573	Maintenance of Line Transformers		1,500.00
574	Maintenance of Street Light & Signal System		500.00
575	Maintenance of Meters		500.00
576	Maintenance of Miscellaneous Distribution Plant		800.00
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			\$ 8,550.00

CUSTOMER ACCOUNTS EXPENSE:

901	Meter Reading Labor	\$	500.00
902	Accounting & Collecting *		3,200.00
903	Supplies & Expense		250.00
* Includes \$ 2,500.00 of Office Clerks Salary			
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			\$ 3,950.00

SALRS EXPENSE:

910	Sales Expense	\$	150.00
915	Cost & Expense of Merchandising Etc.		1,500.00
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			\$ 1,650.00

ADMINISTRATIVE & GENERAL EXPENSE:

920	Administrative Salaries	\$	18,500.00
921	Office supplies & Expense		1,500.00
923	Outside Services Employed		1,300.00
924	Property Insurance		4,000.00
925	Injuries & Damages (Liability Ins)		750.00
926	Employees Pensions & Benefits		450.00
928	Regulatory Commission Expense		350.00
930	Miscellaneous General Expense		1,000.00
931	Rents		600.00
933	Transportation Expense		1,500.00
935	Maintenance of General Plant		500.00
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			\$ - 30,450.00

WATER OPERATION EXPENSES:

705W	Maintenance of Source of Supply	\$	250.00	
734W	Purification Supplies & Expense		750.00	
746W	Maintenance of Purification Equip.		200.00	
751W	Operation Supervision & Engineering		750.00	
753W	Operation of Transmission & Distribution		50.00	
755W	Services on Customers Premises		200.00	
758W	Maintenance of Mains		2,000.00	
798W	Insurance		312.00	
				\$ 4,512.00

BOND RETIREMENT:

125.1	Interest on Long Term Debt	\$	44,195.00	
	Principal Payment on Long Term Debt		32,000.00	
				\$ 76,195.00
408	Social Security	\$	1,400.00	
431	Payment in Lieu of Taxes		6,000.00	
				\$ 7,400.00
	Contingency	\$	15,342.00	
				\$ 15,342.00

TOTAL LIGHT & WATER UTILITY EXPENDITURE  
BUDGET FOR 1962-63 FISCAL YEAR

\$ 204,178.00

Kester L. Dotto  
City Manager