

GENERAL FUND REVENUE BUDGET 1969-70

Acct. #	Name	1968-69	1969-70
10	Taxes, Real Estate (16 ¹ / ₂ mills)	\$202,218.47	\$231,122.00
10.1	Boat Tax	3,230.00	3,110.00
10.2	Delinquent Taxes	.00	6,000.00
202	Penalty & Interest	1,500.00	1,000.00
204	Taxes collected not assessed	6,500.00	6,245.00
209	Tax on Utilities	13,500.00	13,500.00
211	Building Permits	2,000.00	1,000.00
212	Dog Licenses	600.00	600.00
213	Commercial Driver's License	150.00	150.00
230	Magistrate's Court	2,500.00	3,000.00
235	Interest Earned	3,000.00	500.00
240	Sale of City Lots	8,500.00	10,000.00
241	Sale of Equipment	12,500.00	2,000.00
242	Sale of Cemetery Plots	900.00	2,000.00
249	Sale of Crushed Rock	5,000.00	.00
250	Rental of Equipment	5,000.00	2,500.00
252	Other Rental Income (Harbor)	8,000.00	8,000.00
253	Trailer Court Fees	.00	250.00
260	State Collected Business &		
260.1	Revenue Sharing - Fish Tax	16,000.00	20,000.00
261	State Collected Liquor License	7,000.00	5,800.00
264	State Road Maintenance	6,000.00	7,000.00
265	Float Maintenance	500.00	500.00
270	Police Department Services	4,000.00	250.00
270.1	Jail Rentals	2,400.00	2,400.00
270.2	Housing of State Prisoners	5,000.00	10,000.00
270.3	City Work Release	.00	500.00
270.4	Towing & Storage	.00	300.00
270.5	Ambulance Services	.00	2,200.00
273	City Clerk Services	250.00	400.00
274	Public Work Services	13,130.17	6,000.00
274.1	Sewer Charge	.00	9,000.00
275	Dog Pound	300.00	300.00
276	Cemetery Labor	300.00	600.00
280	Airport Revenue	.00	800.00
297	Quarry operation from Sales Tax	.00	20,000.00
298	Sale or Rental of Tidelands	250.00	6,750.00
299	Unclassified Income	3,000.00	3,500.00
600	Garbage Collections	32,000.00	32,000.00
	Sales Tax Contingency	27,669.43	.00
	SUB TOTAL	\$408,953.32	\$419,277.00

10,297.00

(The need ac # for City license)

25000
25000
30000

GENERAL FUND EXPENDITURE BUDGET

1969-1970

Acct.#	Name	1968-69	1969-70	TOTAL
300	Mayor & Council	\$ 3,000.00	\$ 5,000.00	
300.1	Council Contingency	1,000.00	1,000.00	
300.2	Civic Projects+	.00	2,700.00	
300.3	Contingency	31,680.00	.00	\$ 8,700.00
302	Janitor P/R	4,500.00	4,980.00	<i>not enough</i>
303	Janitorial Supplies	300.00	800.00	
304	Fuel	2,500.00	2,500.00	
305	Repair & Maintenance P/R	500.00	500.00	
306	Repair & Maintenance (Material)	800.00	800.00	
307	Electricity	1,250.00	1,300.00	
308	Insurance	2,000.00	500.00	\$11,380.00
<u>CITY MANAGER</u>				
310	City Manager P/R	9,200.00	10,000.00	
311	Secretary P/R	6,900.00	7,200.00	
312	Office Supplies	650.00	800.00	
312.1	Supplies & Maintenance			
	Copy Machine	.00	800.00	
313	Travel Expense	1,000.00	1,000.00	
314	Contingency & Telephone	1,200.00	1,200.00	
500.2	Capital Outlay	500.00	.00	\$21,000.00
<u>CITY CLERK'S OFFICE</u>				
315	City Clerk P/R	5,100.00	4,950.00	6,000.00
317	Secretary <i>Bookkeeper</i>	5,400.00	6,000.00	6,000.00
318	Office & Printing Supplies	1,200.00	1,300.00	2,000.00
319	Postage	700.00	700.00	1,000.00
320	Publication (Legal)	500.00	250.00	250.00
322	Fidelity Bond & Insurance	500.00	500.00	500.00
323	Repair Office Equipment	400.00	600.00	900.00
324	Telephone	400.00	300.00	400.00
331	Contingency	100.00	100.00	100.00
				\$14,700.00
332	Assessor's Fees	2,000.00	7,500.00	26,000.00
333	Assessor's Expense	1,000.00	.00	
335	Legal Fees & Expense	3,000.00	4,000.00	4,000.00
336	City Magistrate's Fees	550.00	550.00	500.00
337	Auditing Fees	1,400.00	2,000.00	2,000.00
338	City Building Inspector	600.00	1,000.00	1,000.00
339	Supplies & Equipment	100.00	.00	
340	Judges & Clerks P/R	300.00	200.00	600.00
341	Election Supplies	200.00	100.00	100.00
450	Health Officer P/R	600.00	600.00	600.00
453	Supplies	250.00	.00	
454	Pest & Rat Control	50.00	50.00	50.00
459	Contingency	10.00	.00	

Acct. #	Name	1968-69	1969-70	TOTAL
465	Park & Recreation	\$ 1,500.00	\$ 1,000.00	1,000.00
466	Maintenance Expense	300.00	150.00	500.00
468	Capital Outlay (Little League)	5,000.00	3,000.00	3,000.00
470	Library P/R	2,100.00	2,800.00-	3,000.00
480	Cemetery P/R	3,400.00	3,800.00 -	5,000.00
471	Books, Sub. & Miscellaneous	600.00	700.00 -	800.00
481	Supplies	1,150.00	300.00	300.00
485	Unclassified	100.00	100.00	100.00
490	Street Lighting	2,700.00	2,448.00	2,400.00
495	School Appropriation	21,215.25	.00	
610	Garbage P/R	8,500.00	8,700.00 ?	600.00
619	Misc. & Maint. Garbage Dump	25.00	600.00	500.00
616	Insurance	200.00	500.00	
620	Operating Equip. (Lease <i>Garbage</i> on Truck)	7,000.00	8,280.00	
500.6	Purchase of Equip. (cat)	9,950.00 <i>paid</i>	9,950.00 ?	\$ 58,328.00
			<i>orig 31,197.00</i>	
<u>PUBLIC SAFETY</u>				
350	Police Chief P/R	11,400.00	13,428.00	
351.1	Patrolmen P/R (2)	19,920.00	21,313.00	
351.2	Sergeant P/R	10,200.00	11,118.00	
351.3	Harbormaster P/R (<i>590.00</i> per mo)	6,000.00	7,150.00	
351.4	Relief Patrolman	1,000.00	.00	
353	Insurance & Bond	400.00	1,000.00	
355	Office Supplies	800.00	1,000.00	
355.3	Harbormaster Supplies	.00	125.00	
354	Janitorial Supplies	.00	500.00	
356	Telephone (Police Dept.)	1,100.00	870.00	
356.3	Telephone (Harbor)	.00	230.00	
357	Uniforms	1,000.00	1,000.00	
358	Equipment & Furniture	.00	1,550.00	
359	Contingency	400.00	1,175.00	
359.2	Police Dept. Utilities	.00	700.00	
359.3	Harbor Utilities	.00	300.00	
360	Travel & Schooling	500.00	1,000.00	
370 >	Jail P/R	8,000.00	11,955.00	
371	Jail Food	1,000.00	1,600.00	
373	Jail Bedding & Supplies	200.00	500.00	
374	Cleaning & Laundry	.00	200.00	
375	Jail Contingency	200.00	200.00	
500.4	Special Investigation	1,000.00	1,000.00	
500.5	Communication Equipment	3,600.00	1,500.00	
352	Gas, Oil & Maintenance of car		1,800.00	\$ 81,214.00
<u>FIRE DEPARTMENT</u>				
380	Chief, driver & secretary	1,200.00	2,400.00	
382	Fireman Dispatcher P/R	8,500.00	11,955.00	
383	Communication Equipment	.00	1,800.00	
384	Station Equipment ++	250.00	4,200.00	
385	Hydrant Supply	1,000.00	1,000.00	
386	Chemicals	200.00	450.00	
387	Alarms & Pumps	500.00	500.00	
389	Insurance & State Compensation	550.00	600.00	
390	Unclassified+++	1,000.00	4,500.00	\$ 27,405.00

<u>Acct. #</u>	<u>Name</u>	<u>1968-69</u>	<u>1969-70</u>	<u>TOTAL</u>
<u>DOG POUND</u>				
379	Dog Catcher P/R		\$ 1,000.00	
379.1	Pound Expense		<u>500.00</u>	\$ 1,500.00
<u>PUBLIC WORKS</u>				
400	Superintendent P/R	\$ 6,000.00	6,500.00 ✓	
406	Float Repair & Maintenance			
	(Material & P/R)	1,200.00	1,700.00 ✓	Main Float \$50
406.1	Airplane Float Repair			
	(Material & P/R)	500.00	500.00 ✓	
408	Repair & Renewal of sewers	14,000.00	8,000.00 ✓	
409.1	Maintenance - General Property	4,500.00	3,000.00 ✓	
409.2	Small Tools & Equipment	750.00	1,000.00 ✓	
410	Quarry Operation (From Sales Tax)	.00	<u>20,000.00</u>	\$ 40,700.00
<u>STREET DEPARTMENT</u>				
401	Street Department P/R	23,035.00	25,000.00 ✓	
402	State Highway Maintenance	6,000.00	7,000.00 ✓	
403	Cleaning & Dust Control	2,000.00	1,500.00 ✓	
404	Snow Removal	3,000.00	5,000.00 ✓	
414	Lumber	14,800.00	750.00 ✓	
420	Small tools & equipment	1,300.00	1,000.00 ✓	
429*	Material for Street Maintenance	.00	21,500.00	
423	Insurance on Buildings	.00	2,500.00 ✓	
424	Insurance on Equipment	.00	2,500.00 ✓	
425	Garage Facilities (Heat & Utilities)	.00	2,000.00 ✓	
500.8	Maintenance of Garage	1,000.00	1,500.00	
500.10	Small tools & equipment	400.00	500.00	
500.12	Capital Outlay-Gas House-Fan	700.00	2,000.00	
531	Sales Tax Inspector	.00	900.00	
532	FICA	6,000.00	7,600.00	72,750.00
⁵³³ CrownLife 534	Workman's Compensation	5,000.00	5,000.00	
535	Retirement Pension	9,188.07	6,000.00	
536	Council Attendance	4,550.00	.00	
537	Mental Health Clinic	.00	<u>4,500.00</u>	\$ 96,750.00 24,000.00
<u>MOTOR POOL</u>				
405	Superintendent P/R	.00	13,200.00 ✓	
405.1	Mechanics P/R	.00	21,400.00 ✓	
407	Motor Pool Expense	<u>51,900.00</u>	<u>23,000.00</u>	\$ 57,600.00
	TOTAL	\$408,953.32		\$419,277.00

UTILITY - B U D G E T

1968 - 1969

1969 - 1970

REVENUE

Acct. #	Name	1968-69	1069-70	TOTAL
440	Residential	\$155,691.50	\$168,548.00	\$
442	Commercial	137,198.10	154,692.00	
454	Rent from electrical property	4,162.40	2,000.00	
465 ⁵⁶	Other electric revenue	1,000.00	1,500.00	
490	Street & highway lighting	2,448.00	2,450.00	
914	Revenue from electric merchandise	<u>.00</u>	<u>50.00</u>	
	TOTAL	\$300,500.00	\$329,240.00	

<u>Acct. #</u>	<u>ITEM</u>	<u>1968-69</u>	<u>1969-70</u>	<u>TOTAL</u>
<u>INTERNAL COMBUSTION PRODUCTIONS</u>				
346	Miscellaneous power plant equipment	\$ 12,000.00	\$ 12,305.00	
<u>DISTRIBUTION PLANT</u>				
361	Structures & Improvement	500.00	100.00	
364	Poles, towers & fixtures	5,000.00	5,000.00	
365	Overhead conductors & devices	2,000.00	1,000.00	
368	Line transformers	4,000.00	5,000.00	
362	Station equipment	500.00	100.00	
369	Services	2,000.00	5,185.00	
370	Meters	3,000.00	2,000.00	
373	Street lighting & signal system	1,800.00	<u>1,800.00</u>	\$ 32,490.00
<u>GENERAL PLANT</u>				
390	Structures & Improvements	250.00	500.00	
393	Stores equipment	100.00	100.00	
394	Tools, shop & garage equipment	700.00	100.00	
396	Equipment purchase	500.00	100.00	
397	Communication equipment	600.00	200.00	
398	Miscellaneous equipment	500.00	<u>500.00</u>	\$ 1,500.00
<u>HYDRAULIC POWER GENERATION</u>				
530	Operation supervision labor	1,300.00	2,000.00	
531	Water for power	.00	.00	
532	Operation supplies & expenses	1,000.00	500.00	
535	Maintenance of hydraulic plant	3,000.00	<u>3,000.00</u>	\$ 5,500.00
<u>INTERNAL COMBUSTION ENGINE OPERATION</u>				
538	Operation supervision & labor	25,400.00	48,200.00	
539	Fuel	18,000.00	39,000.00	
540	Operation supplies & expenses	500.00	500.00	
543	Maintenance of internal combustion plant	4,000.00	<u>4,000.00</u>	\$ 91,700.00
<u>OTHER POWER SUPPLY</u>				
550	Operation supervision & labor	100.00	100.00	
551	Operation supplies & expenses	50.00	50.00	
553	Maintenance of transmission plant	2,150.00	<u>500.00</u>	\$ 650.00

Acct. #	ITEM	1968-69	1969-70	TOTAL
<u>DISTRIBUTION EXPENSE</u>				
560	Operation supervision expense	\$ 5,500.00	\$ 5,000.00	
561	Line & station labor	5,000.00	5,000.00	
562	Line & station supplies & expenses	500.00	500.00	
565	Street lighting & signal system	1,800.00	200.00	
566	Meter expense	1,000.00	1,500.00	
567	Customers' installation expense	50.00	50.00	
568	Electric distribution expenses	50.00	50.00	
569	Miscellaneous distribution expense	2,000.00	2,000.00	
570	Rents	600.00	600.00	
571	Maintenance of structures & equip.	400.00	400.00	
572	Maintenance of line	18,000.00	20,000.00	
573	Maintenance of line transformers	500.00	500.00	
574	Maint. of St. Lighting & signal sys.	100.00	100.00	
575	Maintenance of meters	300.00	300.00	
576	Maint. of misc. distrib. plant	1,500.00	500.00	\$ 36,700.00
<u>CUSTOMER ACCOUNTING</u>				
901	Meter reading labor	2,640.00	1,600.00	
902	Accounting & collecting labor	5,500.00	6,050.00	
903	Supplies & expenses	1,000.00	1,000.00	
915	Cost & expense of electrical merchandise	500.00	500.00	\$ 9,150.00
<u>ADMINISTRATION & GENERAL EXPENSES</u>				
920	Administration & general salaries	9,700.00	9,950.00	
921	Office supplies, expenses & postage	1,500.00	1,500.00	
923	Outside services employed	1,500.00	6,900.00	
924	Property insurance	5,000.00	4,000.00	
925	Injuries & damages	500.00	2,500.00	
926	Employees pensions & Benefits	500.00	3,200.00	
928	Regulatory commission expense	250.00	100.00	
930	Miscellaneous general expense	1,474.55	1,500.00	
931	Rents	800.00	1,000.00	
933	Transportation expense-Trucks & cars	4,650.00	3,000.00	
935	Maintenance of general plant	1,000.00	1,000.00	\$ 34,650.00
<u>BOND RETIREMENT</u>				
4-5	Interest on proposed Revenue Bond		9,300.00	
427	Interest	44,726.64	44,100.00	
221	Principal	41,916.77	47,000.00	
408	Social Security for employees	2,500.00	3,000.00	
431 408.7	Payment in lieu of taxes	12,000.00	13,500.00	
431.1	Contingency	14,980.12	.00	\$116,900.00
TOTAL BUDGET		\$300,500.00		\$329,240.00

UTILITY FUND WATER BUDGET

1969-1970

Acct. #	NAME	REVENUE		TOTAL
		1968-69	1969-70	
325W	Sandy Beach Water Line	\$.00	\$ 20,000.00	
440W	Residential Water Sales	60,000.00	30,000.00	
914W	Revenue from Water (Other than sales)	.00	3,000.00	\$ 53,000.00
	TOTAL	\$ 60,000.00		

EXPENDITURE

WATER PLANT ACCOUNTS

325W4	Distribution Mains & Accessories	\$ 7,000.00	\$ 10,000.00	
321W	Expenses to develop water wells	3,000.00		
325W3	1/3 Sandy Beach Water Line	20,000.00	.00	
325W5	Services (Water Hookups)	500.00	500.00	
325W7	Hydrants	450.00	1,000.00	
325W10	Misc. Equipment (Small Tools)	350.00	350.00	
325W 11	Park Street water 800 feet		3,300.00	

WATER OPERATION EXPENSE

705.05	Main & source of supply (including dam repair)	\$ 6,000.00	8,100.00	
742.05	Purification P/R	500.00	1,000.00	
743.05	Purification supplies & expenses	7,000.00	7,000.00	
746.05	Maintenance of purification equip.	100.00	400.00	
751.05	Supervision & Engineering	2,000.00	6,000.00	
753.05	Operation of transmission & dist.	200.00	.00	
755.05	Services on customers' premises	500.00	500.00	
758.05	Maintenance of mains	6,000.00	6,000.00	
759.05	Maintenance other dist. plant	100.00	100.00	
798.05	Insurance	300.00	1,000.00	
795.05	Contingency	6,000.00	150.00	
799.05	Equipment operation	.00	7,600.00	\$ 53,000.00
	TOTAL	\$ 60,000.00		

SS Miller

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EXPLANATORY INFORMATION ON BUDGET

SALES TAX BUDGET

		TOTAL
SEWER on Park Street: 600 ft. 6" pipe	\$750.00 Labor \$1,700.00	\$ 2,450.00
SEWER on Hammer Slough 1000 ft. 8" sewer pipe	\$ 1,500.00	
500 ft. 6" pipe	575.00	
Fill in creek and labor	<u>3,000.00</u>	5,075.00
SEWER outfall Kayler Dahl Relay		
299 ft. of 12" sewer pipe	700.00	
Equipment	128.00	
Labor	<u>500.00</u>	1,328.00
NEW STREET: Park Street-825 ft long; 20 feet wide		
3000 yards 4" rock @ \$5.20	15,600.00	
1000 yards 3/4" gravel	8,200.00	
100 feet 12" culvert & labor	350.00	
955 Cat & Labor	<u>700.00</u>	24,850.00
NEW STREET: 3rd Street K to L St.		
250 feet long; 20 feet wide		
750 yards 4" Rock	3,900.00	
200 yards 3/4" gravel	1,640.00	
40 feet 12" culvert & labor	200.00	
955 Cat & Labor	<u>300.00</u>	6,040.00

UTILITY FUND BUDGET

PURCHASE of Bookkeeping machine for City Clerk's Office figured in account U.F. 903 on a 3 year contract. The General Fund has figured in acct. G.F. 500.3 the same amount. The two funds would be splitting the cost of machine. Each fund would be paying \$3630.00 for the first year and \$2880.00 for remaining two years.

GENERAL FUND BUDGET

CIVIC PROJECTS are for any civic expense toward which the council feels the City should contribute. Included in this amount would be fireworks, Museum, Little Norway Festival and various other projects.

FIRE DEPARTMENT STATION EQUIPMENT AND UNCLASSIFIED BREAKDOWN

Acct. # 384	Hose Bridges	\$ 200.00	Acct. # 390 Utilities	\$1,200.00
	2 1/2 fire hose	3,000.00	Turn out coats & Helmets	1,000.00
	1 1/2 fire hose	625.00	Fire Code Books	17.50
	Foam Equipment	250.00	City Share of Convention	500.00
	Miscellaneous	<u>125.00</u>	Paint Floors in Fire Hall	200.00
	Total	\$4,200.00	Fireman's Dinner	1,080.00
			Misc.-including telephone	<u>503.00</u>
			Total	\$4,500.50

MAINTENANCE OF STREETS:

Acct. #429	6th Avenue & N St.,	450' by 20'	\$ 5,800.00
	F Street	200' by 20'	2,500.00
	D Street	250' by 30'	3,400.00
	Indian Street	500' by 16'	5,500.00
	Gravel Stock pile for maintaining streets		<u>4,300.00</u>
		Total	\$21,500.00

SALES TAX REVENUE BUDGET 1969-1970

Collection of Sales Tax	\$290,000.00
Bond Payment due from School On 1965 Bond Issue	8,206.25 +
Hospital Bonds 1968 to be Reimbursed by the Hospital	<u>15,462.50</u> +
TOTAL	\$313,668.75

*June 30 collected
204,161.00*

*June 30
Deduct -*

SALES TAX EXPENDITURE BUDGET 1969-1970

School Appropriation	<i>3 payments</i> 24356.33 <i>30,000.00</i>	\$ 73,069.00	<i>177,069.00</i>
Bond Retirement 1968 Hospital Bonds	Principal	10,000.00	<i>IV Ba</i>
	Interest	5,462.50	
Bond Retirement 1965 Bonds	Principal	17,000.00	<i>MB a</i>
	Interest	3,881.25	
Bond Retirement 1968 School Bonds	Principal	25,000.00	<i>Seymour</i>
	Interest	71,250.00	
1968 School Bond Redemption remaining portion of 2% of Sales Tax collected		19,750.00	
Balance on Dump Truck		9,400.00	
Quarry Operation to reimburse G.F. 297		<u>20,000.00</u>	
Sewer: Mechanical Joint Gate Valve		170.00	
Sewer on Park Street		2,450.00	
Sewer on Hammer Slough		5,075.00	
Sewer out fall at Kayler Dahl		1,328.00	
Pipe & Hydrant service to airport		1,400.00	
Street: Park 825 feet long		24,850.00	
Street: 3rd Street - K to L St. 250 feet long		6,040.00	
Sales Tax Contingency		<u>17,543.00</u>	
	TOTAL	\$313,668.75	

Note: Portion of 1965 Bond Issue paid by School

Note: All of 1968 Hospital Bond Issue paid by Hospital

Salary Rate Scale per month or hr.7-15-69

<u>NAME</u>	<u>OCCUPATION</u>	<u>1968-69</u>	<u>1969-70</u>
Christine Fryer	Librarian	150.00	175.00
John Kaer, Jr.	Secretary to Fire Dept.	25.00	50.00
Arnold Fredricksen	Driver for Fire Dept.	25.00	50.00
Kenneth Welde	Fire Chief	50.00	100.00
Chris Lando*	Sanitation	725.00	725.00
John Mawson	City Manager	1150.00	1322.50
Sheila Carson	City Clerk	850.00	1000.00
Margyth Shaffer	clerk	400.00	425.00 for 6 mo. 450.00 for 6 mo.
Jerry Van Vleck	Bookkeeper	500.00	600.00
Ruby Whiting*	Secretary to City Manager	600.00	600.00
Solveig Simonsen	Custodian	475.00	500.00
Troy Anderson	Public Works	3.75 Hr.	4.12 Hr.
Forrest Fryer, Jr.	Garage	4.25 Hr.	4.67 Hr.
Magnus Jakobsen	Garage	4.75	5.22 Hr.
Robert Jones	Street Dept.	4.50	4.95 Hr.
William Lyons	Garage	1000.00	1100.00
Ed Olsen	Cemetery Custodian	3.95	4.34 Hr.
Dorsey Rhoden	Street Supt.	1000.00	1100.00
Walter Shold	Public Works	4.25	4.67 Hr.
Kenneth Vanatta	Street Dept.	4.25	4.67 Hr.
Kenneth Welde	Public Works Supt.	1000.00	1100.00
Ralph Devenny	Supt. of Light Dept.	1000.00	1100.00
Robert Fredricksen	Operator	4.25	4.67 Hr.
Tim Heikkila*	Lineman	4.55	4.55 Hr.
John Kaer, Jr.	Foreman of Line Crew	5.00	6.00 Hr.
Al Mervyn, Jr.*	Apprentice Lineman	3.95	3.95 Hr.
Ragnar Stokke*	Operator	4.00	4.00 Hr.
Rod Thomas	Operator	4.55	5.00 Hr.

*These employees have no pay raise figured for following year.

Attached is Police Dept. pay scale

Minimum starting salary for nurses at the hospital are \$600.00 per month
Minimum salary after one year is \$650.00 a. \$:

PUBLIC SAFETY

Police Department Wages

POSITION	Present Wage			Proposed Wage		
	No. Months at level	Monthly Wage	Annual Wage	No. Months at level	Monthly Wage	Annual Wage
Chief of Police	12	\$1,020.00	\$12,240.00	12	\$1,119.00	\$13,428.00
Sergeant				6	910.00	
				6	943.00	11,118.00
Patrolman #1	2	870.00		4	881.00	
	3	880.00		8	914.00	10,836.00
	3	890.00				
	4	900.00	10,650.00			
Patrolman #2	12	870.00	10,440.00	3	850.00	
				9	881.00	10,479.00
Dispatcher #1	12	435.00	5,220.00	4	450.00	
				8	475.00	5,600.00
Dispatcher #2	12	400.00	4,800.00	4	400.00	
				8	425.00	5,000.00
Dispatcher #3	12	400.00	4,800.00	4	400.00	
				8	425.00	5,000.00
Dispatcher #4	12	400.00	4,800.00	5	400.00	4,975.00
Dispatcher #5 (Parttime, approximately one half wages of #4.)						
Harbormaster	12	500.00	6,000.00	12	590.00	7,080.00

	Street Department 1969	Dorsey Rhodes 1970
414	Lumber	14,800.00
420	Small Tools & equipment	1300.00
401	Street Dept. P/A	25000.00
402	State Hwy Maint.	6000.00
403	Cleaning & Dust Control	2000.00
404	Grass Removal	4000.00
429 *	Material for Street Maintenance	<u>21,500.00</u>
	Total	61,250.00

* 4th & N Street	450' by 20'	in 429	cost	2500.00
7th Street & N St	500' by 20'	in 429	cost	2500.00
D Street	350' by 30'	in 429	cost	3400.00
Indian Street	500' by 15'	in 429	cost	5500.00
Gravel Stock pile for maintaining streets				<u>1500.00</u>
				21500.00

Note that Hwy maintenance of 6000.00 will be effect in Revenue Budget with the same figure.

4th & N St. — 360 yds 4" — 2,016.00 — 560
 11 Road 1 — 208 yds 3/4" — 1,455.00 — 7.00 yd